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**Interoffice Memorandum**

To: Mr. Martin Hart-Hansen  
Deputy Resident Representative  
UNDP Thailand

Date: <sup>26</sup>  
19 May 2015

Through: Nittaya MekAroonreung, Resource Management Associate  
UNDP Thailand

A handwritten signature in blue ink, appearing to read 'N. MekAroonreung', is written over the 'Through' line.

From: Sutharin Koonphol, Programme Specialist  
UNDP Thailand

A handwritten signature in blue ink, appearing to read 'Sutharin Koonphol', is written over the 'From' line.

Extension: 2148

Subject: General Revision 2

File: Budget

Project Title: PPG: THA: Conserving Habitats for Globally Important Flora and Fauna in Production Landscapes.

Project ID 00076129, Output ID 00087667

For your kind approval and signature, please find enclosed a budget cover page and ATLAS Annual Work Plan of PIMS 4839, PPG: THA: Conserving Habitats for Globally Important Flora and Fauna in Production Landscapes.

The budget is submitted to rephase 2014 unspent budget balance of USD 12,510.93 to 2015 budget of the above Project Preparation Grant: Conserving Habitats for Globally Important Flora and Fauna in Production Landscapes

The total awarded budget of this project is USD 67,580.

Thank you and best regards,

19/5/2015



## UN Development Programme Thailand - Bangkok

**Project:** 00076129  
**Project Title:** PPG Conserving Habitats for Globally Important Flora&Fau  
**Start Year:** 2013  
**End Year:** 2015

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP

**Revision Type:** General Revision 2

Budget (US\$) as of Last Revision on 04-June-2014		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	12,510.93
<b>Total Budget (2015 and Beyond)</b>		12,510.93
<b>Total Utilization (2014 and Prior)</b>		55,069.07
<b>Project Total</b>		67,580.00
<b>Unprogrammed/Unfunded</b>		0.00

**Project Description:**

The budget is submitted to rephrase 2014 unspent budget balance of USD 12,510.93 to 2015 budget of the above Project Preparation Grant: Conserving Habitats for Globally Important Flora and Fauna in Production Landscapes

The total awarded budget of this project is USD 67,580.

Agreed by: \_\_\_\_\_

29/5/15

Mr. Martin Hart-Hansen

Deputy Resident Representative



**Annual Work Plan**

Thailand - Bangkok

**Project:** 00076129

**Report Date:** 19/5/2015

**Project Title:** PPG Conserving Habitats for Globally Important Flora&Fau

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00087667 Conserving Habitats for Global	PPG Conserving Habitats Flor	1/10/2013	8/12/2015	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
					62000	GEFTrustee	74100	Professional Services	4,000.00
					62000	GEFTrustee	75700	Training, Workshops and Confer	6,510.93
<b>TOTAL</b>									<b>12,510.93</b>
<b>GRAND TOTAL</b>									<b>12,510.93</b>





Combined Delivery Report By Project

Selection Criteria :

Business Unit : THA10  
Period : Jan-April (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087346

Project Id : 00075449 PPG: THA: Maximizing carbon si	Period : Jan-April (2015)
Output # : 00087346 PPG: THA: Maximizing carbon si	Impl. Partner : 99999 UNDP
	Location : UNDP THAILAND/APRC

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 43601 (Thailand - Central)

Fund : 62000 (GEF Voluntary Contribution )

64398 - Direct Project Cost-Staff	0.00	294.39	0.00	294.39
71205 - Intl Consultants-Sht Term-Tech	0.00	4,800.00	0.00	4,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	12,980.71	0.00	12,980.71
72430 - Postage and Pouch	0.00	28.15	0.00	28.15
74525 - Sundry	0.00	9.65	0.00	9.65
74598 - Direct Project Costs - GOE	0.00	51.95	0.00	51.95
75705 - Learning costs	0.00	761.23	0.00	761.23
76125 - Realized Loss	0.00	1.00	0.00	1.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>18,927.08</b>	<b>0.00</b>	<b>18,927.08</b>
<b>Total for Dept : 43601</b>	<b>0.00</b>	<b>18,927.08</b>	<b>0.00</b>	<b>18,927.08</b>
<b>Total for Output : 00087346</b>	<b>0.00</b>	<b>18,927.08</b>	<b>0.00</b>	<b>18,927.08</b>

<b>Project Total :</b>	<b>0.00</b>	<b>18,927.08</b>	<b>0.00</b>	<b>18,927.08</b>
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Signed By :

*Ratana Kumar*

Date :

*27.05.15.*

Signed By :

Date :



**Selection Criteria :**

Business Unit : **THA10**  
Period : **Jan-Dec (2014)**  
Selected Project Id : **ALL**  
Selected Fund Code : **ALL**  
Selected Dept. IDs : **ALL**  
Selected Outputs : **00087346**

Project Id : 00075449 PPG: THA- Maximizing carbon si	Period :	Jan-Dec (2014)
Output # : 00087346 PPG: THA- Maximizing carbon si	Impl. Partner :	99999 UNDP
	Location :	UNDP THAILAND/APRC
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 43601 (Thailand - Central)

Fund : 62000 (GEF Voluntary Contribution )

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64398 - Direct Project Cost-Staff	0.00	2,829.84	0.00	2,829.84
71205 - Intl Consultants-Sht Term-Tech	0.00	19,200.00	0.00	19,200.00
71305 - Local Consult.-Sht Term-Tech	0.00	24,377.48	0.00	24,377.48
71610 - Travel Tickets-Local	0.00	1,174.56	0.00	1,174.56
71620 - Daily Subsistence Allow-Local	0.00	888.42	0.00	888.42
71635 - Travel - Other	0.00	988.26	0.00	988.26
72105 - Svc Co-Construction & Engineer	0.00	29,894.00	0.00	29,894.00
72420 - Land Telephone Charges	0.00	8.80	0.00	8.80
72430 - Postage and Pouch	0.00	3.87	0.00	3.87
74598 - Direct Project Costs - GOE	0.00	499.38	0.00	499.38
74599 - UNDP cost recovery chrgs-Bills	0.00	694.51	0.00	694.51
75705 - Learning costs	0.00	1,961.83	0.00	1,961.83
75706 - Learning - ticket costs	0.00	972.43	0.00	972.43
75707 - Learning - subsistence allowan	0.00	804.23	0.00	804.23
76125 - Realized Loss	0.00	78.82	0.00	78.82
76135 - Realized Gain	0.00	- 18.98	0.00	- 18.98
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>84,357.45</b>	<b>0.00</b>	<b>84,357.45</b>
<b>Total for Dept : 43601</b>	<b>0.00</b>	<b>84,357.45</b>	<b>0.00</b>	<b>84,357.45</b>
<b>Total for Output : 00087346</b>	<b>0.00</b>	<b>84,357.45</b>	<b>0.00</b>	<b>84,357.45</b>
<b>Project Total :</b>	<b>0.00</b>	<b>84,357.45</b>	<b>0.00</b>	<b>84,357.45</b>

Signed By :

*Brian Gunn*

Date :

*27.05.15.*

Signed By :

Date :



Funds Utilization

Selection Criteria :

Business Unit : THA10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087346

Project/Award: 00076449 PPG. THA: Maximizing carbon si

Period : As at Dec 31, 2014

Output #	00087346	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			17,780.71



Year: 2014  
Business Unit: THA10 - Thailand  
Project/s: 00076129  
Budget Department:

Project	Output	Fund	Donor	ASL	Current Yr. Available Resources for Spending			Approved Budgets			Current Year Activity and Balances					Outstanding Contributions				
					Opening Cash Balance	Revenue Collected	Total	Current Year	Futures Years	Total	Commitments	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due		
				a	b	c	d=s+b+c	e	f	g=s+f	h	i	j	k	l=s-h-i	m=d-h-j-k				
00076129	00087687	52000	10093	67,580	0	0	67,580	67,580	0	67,580	0	55,069	0	0	12,511	12,511	0	0	0	
Total for Project 00076129				67,580	0	0	67,580	67,580	0	67,580	0	55,069	0	0	0	12,511	12,511	0	0	0
TOTAL				67,580	0	0	67,580	67,580	0	67,580	0	55,069	0	0	0	12,511	12,511	0	0	0

Actual 55,069.07  
Balance 12,510.53





Project Resource Overview

Project	Output	Fund Donor	ASL	Current Yr Available Resources for Spending			Approved Budgets			Current Year Activity and Balances				Outstanding Contributions			
				Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due	
			a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=e-h-i	m=d-h-j-k		
00076129	0007687	62000	10003	0	0	0	7,100	67,580	74,680	0	0	0	0	7,100	0	0	0
Total for Project 00076129				0	0	0	7,100	67,580	74,680	0	0	0	0	7,100	0	0	0
TOTAL				0	0	0	7,100	67,580	74,680	0	0	0	0	7,100	0	0	0